INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**9.469**	**3.375.694.905,38**	**11,04%**	**-12.289.922.579,34**	**-40,18%**	**30.584.355.910,00**	**-8.914.227.673,96**	**-29,15%**	**21.670.128.236,04**	**70,85%**
01	**Total**	**43**	**34.985.759,17**	**87,05%**	**-639.068,00**	**-1,59%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	43	34.985.759,17	87,05%	-639.068,00	-1,59%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**22**	**146.498,99**	**1,54%**	**-73.633,73**	**-0,77%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	22	146.498,99	1,54%	-73.633,73	-0,77%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**23**	**159.481,89**	**10,18%**	**-29.225,00**	**-1,87%**	**1.566.385,00**	**130.256,89**	**8,32%**	**1.696.641,89**	**108,32%**
	912M	23	159.481,89	10,18%	-29.225,00	-1,87%	1.566.385,00	130.256,89	8,32%	1.696.641,89	108,32%
04	**Total**	**593**	**26.519.114,50**	**8,37%**	**-12.189.218,67**	**-3,85%**	**316.835.925,00**	**14.329.895,83**	**4,52%**	**331.165.820,83**	**104,52%**
	331M	91	2.221.502,61	8,14%	-1.652.858,15	-6,05%	27.298.665,00	568.644,46	2,08%	27.867.309,46	102,08%
	332A	42	715.150,32	9,61%	-493.212,19	-6,62%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	49	1.256.499,02	2,95%	-1.107.232,68	-2,60%	42.646.217,00	149.266,34	0,35%	42.795.483,34	100,35%
	333A	142	1.718.078,59	9,52%	-1.132.770,70	-6,28%	18.041.561,00	585.307,89	3,24%	18.626.868,89	103,24%
	334A	75	4.728.706,06	6,45%	-2.490.111,71	-3,39%	73.354.905,00	2.238.594,35	3,05%	75.593.499,35	103,05%
	336A	104	4.972.966,47	8,62%	-2.710.267,95	-4,70%	57.712.983,00	2.262.698,52	3,92%	59.975.681,52	103,92%
	337C	35	641.524,66	4,57%	-422.747,84	-3,01%	14.024.724,00	218.776,82	1,56%	14.243.500,82	101,56%
	432A	55	10.264.686,77	13,45%	-2.180.017,45	-2,86%	76.311.934,00	8.084.669,32	10,59%	84.396.603,32	110,59%
07	**Total**	**157**	**142.891.678,16**	**27,88%**	**-23.749.355,14**	**-4,63%**	**512.554.567,00**	**119.142.323,02**	**23,24%**	**631.696.890,02**	**123,24%**
	928M	58	74.403.321,67	70,66%	-19.670.143,70	-18,68%	105.293.644,00	54.733.177,97	51,98%	160.026.821,97	151,98%
	928N	39	61.893.900,06	81,97%	-1.763.651,56	-2,34%	75.507.883,00	60.130.248,50	79,63%	135.638.131,50	179,63%
	942M	60	6.594.456,43	1,99%	-2.315.559,88	-0,70%	331.753.040,00	4.278.896,55	1,29%	336.031.936,55	101,29%
11	**Total**	**651**	**91.552.000,80**	**9,84%**	**-73.301.673,20**	**-7,88%**	**929.943.069,00**	**18.250.327,60**	**1,96%**	**948.193.396,60**	**101,96%**
	112A	47	4.790.251,78	4,15%	-9.094.987,87	-7,88%	115.474.965,00	-4.304.736,09	-3,73%	111.170.228,91	96,27%
	112B	48	7.863.328,30	9,43%	-2.160.204,19	-2,59%	83.379.090,00	5.703.124,11	6,84%	89.082.214,11	106,84%
	112C	97	29.314.817,75	8,43%	-11.988.730,53	-3,45%	347.537.973,00	17.326.087,22	4,99%	364.864.060,22	104,99%
	114A	107	3.427.081,63	7,93%	-1.701.260,20	-3,94%	43.227.973,00	1.725.821,43	3,99%	44.953.794,43	103,99%
	921Q	39	885.937,79	17,91%	-446.557,14	-9,03%	4.945.292,00	439.380,65	8,88%	5.384.672,65	108,88%
	921R	25	290.076,86	3,75%	-159.421,59	-2,06%	7.727.136,00	130.655,27	1,69%	7.857.791,27	101,69%
	921S	31	1.285.992,49	13,85%	-1.079.962,92	-11,63%	9.284.783,00	206.029,57	2,22%	9.490.812,57	102,22%
	921T	38	1.829.761,70	12,67%	-3.743.726,21	-25,92%	14.442.237,00	-1.913.964,51	-13,25%	12.528.272,49	86,75%
	921U	23	299.834,49	8,39%	-197.697,73	-5,53%	3.575.182,00	102.136,76	2,86%	3.677.318,76	102,86%
	921X	10	30.534,93	2,07%	-174.000,00	-11,79%	1.476.333,00	-143.465,07	-9,72%	1.332.867,93	90,28%
	924M	86	3.869.395,95	6,35%	-3.696.313,64	-6,07%	60.918.796,00	173.082,31	0,28%	61.091.878,31	100,28%
	942N	47	4.226.608,52	2,05%	-36.727.070,16	-17,81%	206.273.149,00	-32.500.461,64	-15,76%	173.772.687,36	84,24%
	942O	53	33.438.378,61	105,55%	-2.131.741,02	-6,73%	31.680.160,00	31.306.637,59	98,82%	62.986.797,59	198,82%
12	**Total**	**510**	**34.380.771,81**	**11,07%**	**-18.353.292,03**	**-5,91%**	**310.640.005,00**	**16.027.479,78**	**5,16%**	**326.667.484,78**	**105,16%**
	241N	43	8.414.233,10	12,78%	-6.496.830,68	-9,87%	65.837.540,00	1.917.402,42	2,91%	67.754.942,42	102,91%
	422B	36	1.022.887,82	15,07%	-451.212,64	-6,65%	6.785.521,00	571.675,18	8,42%	7.357.196,18	108,42%
	431A	17	2.542.493,74	31,08%	-491.147,49	-6,00%	8.180.091,00	2.051.346,25	25,08%	10.231.437,25	125,08%
	433A	14	1.737.361,34	25,78%	-1.511.016,00	-22,42%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	21	614.360,07	3,75%	-327.043,94	-2,00%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	28	462.149,16	7,36%	-164.200,69	-2,62%	6.275.653,00	297.948,47	4,75%	6.573.601,47	104,75%
	492B	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	36	1.527.279,48	18,41%	-169.206,91	-2,04%	8.297.838,00	1.358.072,57	16,37%	9.655.910,57	116,37%
	921N	40	4.170.667,71	14,72%	-386.696,09	-1,36%	28.339.806,00	3.783.971,62	13,35%	32.123.777,62	113,35%
	921V	9	354.375,30	14,44%	-82.351,96	-3,36%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	65	1.066.868,49	2,87%	-2.709.106,86	-7,28%	37.237.972,00	-1.642.238,37	-4,41%	35.595.733,63	95,59%
	923C	9	274.118,52	9,20%	-53.952,89	-1,81%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	67	1.961.009,76	4,53%	-589.150,89	-1,36%	43.320.264,00	1.371.858,87	3,17%	44.692.122,87	103,17%
	931M	22	518.828,73	9,55%	-35.238,36	-0,65%	5.433.303,00	483.590,37	8,90%	5.916.893,37	108,90%
	931N	20	813.284,87	15,29%	-185.684,31	-3,49%	5.318.360,00	627.600,56	11,80%	5.945.960,56	111,80%
	931P	22	4.627.698,27	17,20%	-1.993.385,79	-7,41%	26.911.343,00	2.634.312,48	9,79%	29.545.655,48	109,79%
	932M	52	4.033.122,26	10,57%	-2.655.066,53	-6,96%	38.161.739,00	1.378.055,73	3,61%	39.539.794,73	103,61%
14	**Total**	**436**	**782.794.614,91**	**25,33%**	**-50.582.633,72**	**-1,64%**	**3.090.148.576,00**	**732.211.981,19**	**23,70%**	**3.822.360.557,19**	**123,70%**
	261A	69	325.162.448,89	96,93%	-5.761.237,29	-1,72%	335.458.834,00	319.401.211,60	95,21%	654.860.045,60	195,21%
	261B	112	28.104.583,22	15,44%	-27.086.489,35	-14,88%	182.012.480,00	1.018.093,87	0,56%	183.030.573,87	100,56%
	451M	80	2.715.705,31	12,11%	-1.191.673,51	-5,31%	22.425.468,00	1.524.031,80	6,80%	23.949.499,80	106,80%
	453A	62	76.353.684,15	32,84%	-15.225.497,66	-6,55%	232.532.171,00	61.128.186,49	26,29%	293.660.357,49	126,29%
	453B	30	467.645,92	0,16%	-143.130,60	-0,05%	284.224.326,00	324.515,32	0,11%	284.548.841,32	100,11%
	453M	31	2.395.094,78	4,66%	-152.749,68	-0,30%	51.449.294,00	2.242.345,10	4,36%	53.691.639,10	104,36%
	453N	52	347.595.452,64	17,54%	-1.021.855,63	-0,05%	1.982.046.003,00	346.573.597,01	17,49%	2.328.619.600,01	117,49%
15	**Total**	**649**	**225.520.964,17**	**3,51%**	**-89.318.215,72**	**-1,39%**	**6.419.158.295,00**	**136.202.748,45**	**2,12%**	**6.555.361.043,45**	**102,12%**
	321M	200	7.056.182,75	6,64%	-19.534.118,07	-18,38%	106.251.554,00	-12.477.935,32	-11,74%	93.773.618,68	88,26%
	321O	12	42.534,28	7,35%	-12.000,00	-2,07%	578.713,00	30.534,28	5,28%	609.247,28	105,28%
	321P	53	15.477.010,54	10,72%	-11.905.708,90	-8,24%	144.438.502,00	3.571.301,64	2,47%	148.009.803,64	102,47%
	322A	53	38.900.036,82	3,04%	-3.198.801,65	-0,25%	1.278.673.677,00	35.701.235,17	2,79%	1.314.374.912,17	102,79%
	322B	23	41.497.866,40	3,13%	-168.242,22	-0,01%	1.324.936.668,00	41.329.624,18	3,12%	1.366.266.292,18	103,12%
	322C	22	14.171.144,95	1,27%	-74.848,79	-0,01%	1.116.901.468,00	14.096.296,16	1,26%	1.130.997.764,16	101,26%
	322D	42	1.476.274,10	13,98%	-470.741,00	-4,46%	10.563.161,00	1.005.533,10	9,52%	11.568.694,10	109,52%
	322E	31	508.668,31	0,49%	-1.217.475,50	-1,17%	103.824.279,00	-708.807,19	-0,68%	103.115.471,81	99,32%
	322F	14	5.576.788,38	20,04%	-3.373.609,38	-12,12%	27.830.629,00	2.203.179,00	7,92%	30.033.808,00	107,92%
	322G	2	0,00	0,00%	-2.218.197,74	-1,93%	114.998.497,00	-2.218.197,74	-1,93%	112.780.299,26	98,07%
	322O	43	883.415,33	1,68%	-1.786.745,70	-3,39%	52.669.700,00	-903.330,37	-1,72%	51.766.369,63	98,28%
	322P	78	47.790.784,84	12,87%	-6.252.281,20	-1,68%	371.210.976,00	41.538.503,64	11,19%	412.749.479,64	111,19%
	323M	36	39.867.776,65	2,52%	-32.248.348,22	-2,04%	1.579.209.121,00	7.619.428,43	0,48%	1.586.828.549,43	100,48%
	324M	6	4.720.000,00	17,48%	0,00	0,00%	27.000.352,00	4.720.000,00	17,48%	31.720.352,00	117,48%
	466A	34	7.552.480,82	4,72%	-6.857.097,35	-4,28%	160.070.998,00	695.383,47	0,43%	160.766.381,47	100,43%
16	**Total**	**807**	**102.627.157,18**	**16,03%**	**-362.643.558,13**	**-56,66%**	**640.038.194,00**	**-260.016.400,95**	**-40,63%**	**380.021.793,05**	**59,37%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	48	2.840.137,90	24,06%	-4.848.908,16	-41,07%	11.805.695,00	-2.008.770,26	-17,02%	9.796.924,74	82,98%
	261P	45	1.474.349,27	12,93%	-1.115.998,98	-9,78%	11.405.606,00	358.350,29	3,14%	11.763.956,29	103,14%
	334D	35	1.887.325,79	44,90%	-310.285,98	-7,38%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	77	6.755.811,12	10,70%	-4.100.466,04	-6,49%	63.137.611,00	2.655.345,08	4,21%	65.792.956,08	104,21%
	456A	88	6.261.722,69	13,87%	-1.329.681,74	-2,94%	45.152.175,00	4.932.040,95	10,92%	50.084.215,95	110,92%
	456B	55	67.043.589,30	182,29%	-2.194.668,59	-5,97%	36.778.941,00	64.848.920,71	176,32%	101.627.861,71	276,32%
	456M	74	2.670.967,30	8,24%	-1.896.769,17	-5,86%	32.395.446,00	774.198,13	2,39%	33.169.644,13	102,39%
	456N	65	10.839.660,17	15,44%	-9.114.496,52	-12,99%	70.191.501,00	1.725.163,65	2,46%	71.916.664,65	102,46%
	467A	89	2.508.680,33	9,63%	-1.291.731,95	-4,96%	26.037.471,00	1.216.948,38	4,67%	27.254.419,38	104,67%
	932O	10	344.913,31	12,90%	-184.200,00	-6,89%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**	**3.413**	**11.166.264,58**	**0,11%**	**-9.903.537.633,07**	**-97,46%**	**10.161.794.454,00**	**-9.892.371.368,49**	**-97,35%**	**269.423.085,51**	**2,65%**
	311M	70	2.344.845,71	7,36%	-1.619.071,83	-5,08%	31.873.003,00	725.773,88	2,28%	32.598.776,88	102,28%
	311N	42	2.550.200,96	10,55%	-108.218,80	-0,45%	24.162.203,00	2.441.982,16	10,11%	26.604.185,16	110,11%
	311O	7	380.445,05	7,54%	-3.850,00	-0,08%	5.046.117,00	376.595,05	7,46%	5.422.712,05	107,46%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	32	525.093,44	2,59%	-2.195.474,56	-10,82%	20.295.448,00	-1.670.381,12	-8,23%	18.625.066,88	91,77%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	74	5.365.679,42	2,86%	-6.798.225,88	-3,62%	187.604.891,00	-1.432.546,46	-0,76%	186.172.344,54	99,24%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**1.745**	**236.817.416,64**	**9,09%**	**-89.541.274,11**	**-3,44%**	**2.605.904.302,00**	**147.276.142,53**	**5,65%**	**2.753.180.444,53**	**105,65%**
	231A	4	1.500,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.567.612,89	-1,68%	91.819.448,11	98,32%
	231B	34	610.903,08	3,79%	-647.289,64	-4,01%	16.131.821,00	-36.386,56	-0,23%	16.095.434,44	99,77%
	231C	45	3.323.843,39	17,46%	-1.200.438,79	-6,31%	19.034.619,00	2.123.404,60	11,16%	21.158.023,60	111,16%
	231D	59	18.677.680,15	3,96%	-635.588,16	-0,13%	471.996.926,00	18.042.091,99	3,82%	490.039.017,99	103,82%
	231E	18	401.257,46	10,14%	-4.661,79	-0,12%	3.955.924,00	396.595,67	10,03%	4.352.519,67	110,03%
	231F	43	2.208.883,23	0,65%	-1.984.870,74	-0,59%	338.234.187,00	224.012,49	0,07%	338.458.199,49	100,07%
	231G	49	3.570.297,79	5,45%	-2.146.408,61	-3,28%	65.509.298,00	1.423.889,18	2,17%	66.933.187,18	102,17%
	231H	587	28.783.304,89	11,88%	-14.550.186,52	-6,00%	242.330.569,00	14.233.118,37	5,87%	256.563.687,37	105,87%
	231I	68	45.253.565,64	7,09%	-4.611.694,68	-0,72%	638.196.121,00	40.641.870,96	6,37%	678.837.991,96	106,37%
	231J	235	6.855.041,77	11,02%	-1.198.193,09	-1,93%	62.203.377,00	5.656.848,68	9,09%	67.860.225,68	109,09%
	232A	106	2.402.426,39	12,91%	-2.406.133,37	-12,93%	18.604.108,00	-3.706,98	-0,02%	18.600.401,02	99,98%
	232B	64	21.844.365,38	53,89%	-1.921.063,32	-4,74%	40.535.484,00	19.923.302,06	49,15%	60.458.786,06	149,15%
	232E	78	55.915.902,25	30,88%	-23.551.800,57	-13,01%	181.072.597,00	32.364.101,68	17,87%	213.436.698,68	117,87%
	232F	71	25.041.634,91	12,17%	-12.585.905,10	-6,11%	205.835.759,00	12.455.729,81	6,05%	218.291.488,81	106,05%
	239M	138	13.831.604,52	20,90%	-17.455.053,59	-26,37%	66.188.926,00	-3.623.449,07	-5,47%	62.565.476,93	94,53%
	239N	113	6.258.780,19	4,87%	-2.617.328,95	-2,04%	128.436.283,00	3.641.451,24	2,84%	132.077.734,24	102,84%
	239O	33	1.836.425,60	12,89%	-455.544,30	-3,20%	14.251.242,00	1.380.881,30	9,69%	15.632.123,30	109,69%
20	**Total**	**346**	**330.075.724,04**	**49,51%**	**-29.417.111,10**	**-4,41%**	**666.691.627,00**	**300.658.612,94**	**45,10%**	**967.350.239,94**	**145,10%**
	241A	57	234.055.889,28	86,69%	-6.037.714,67	-2,24%	269.998.950,00	228.018.174,61	84,45%	498.017.124,61	184,45%
	241M	103	91.727.227,00	27,92%	-21.364.925,94	-6,50%	328.483.601,00	70.362.301,06	21,42%	398.845.902,06	121,42%
	494M	103	2.468.409,43	7,74%	-1.036.927,33	-3,25%	31.899.816,00	1.431.482,10	4,49%	33.331.298,10	104,49%
	923M	83	1.824.198,33	5,02%	-977.543,16	-2,69%	36.309.260,00	846.655,17	2,33%	37.155.915,17	102,33%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**9**	**3.000.000,00**	**0,08%**	**-163.000.000,00**	**-4,10%**	**3.974.627.396,00**	**-160.000.000,00**	**-4,03%**	**3.814.627.396,00**	**95,97%**
	951M	9	3.000.000,00	0,08%	-163.000.000,00	-4,10%	3.974.627.396,00	-160.000.000,00	-4,03%	3.814.627.396,00	95,97%
26	**Total**	**60**	**1.353.057.458,54**	**176,42%**	**-1.335.746.107,72**	**-**	**766.941.179,00**	**17.311.350,82**	**2,26%**	**784.252.529,82**	**102,26%**
	929N	60	1.353.057.458,54	176,42%	-1.335.746.107,72	-	766.941.179,00	17.311.350,82	2,26%	784.252.529,82	102,26%
30	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%